



Usr: supervisor
Rep: rptEstadoPresupuestoEgresosUA_PG

MUNICIPIO DE VENUSTIANO CARRANZA PUEBLA

Estado sobre el ejercicio del presupuesto Ramo o Dependencia / Programa
Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 27/abr./2026
10:05 a. m.

Ramo Dependencia Programa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Sin Ramo/Dependencia											
01 ATENCIÓN CIUDADANA DIVERSA	\$1,994,988.00	\$65,135.44	\$2,060,123.44	\$393,116.47	\$1,667,006.97	\$393,116.47	\$0.00	\$1,667,006.97	\$393,116.47	\$393,116.47	\$0.00
03 SEVICIOS PÚBLICOS EFICIENTES	\$5,542,561.00	\$309,322.61	\$5,851,883.61	\$1,441,365.95	\$4,410,517.66	\$1,441,365.95	\$0.00	\$4,410,517.66	\$1,441,365.95	\$1,441,365.95	\$0.00
04 FAMILIAS CON CONDICIONES DE VIDA SALU	\$2,983,936.00	\$139,386.76	\$3,123,322.76	\$630,763.89	\$2,492,558.87	\$630,763.89	\$0.00	\$2,492,558.87	\$630,763.89	\$630,763.89	\$0.00
06 SEGURIDAD, ORDEN, GOBERNABILIDAD Y JL	\$23,866,787.00	\$5,993,907.47	\$29,860,694.47	\$5,659,288.12	\$24,201,406.35	\$5,659,288.12	\$0.00	\$24,201,406.35	\$5,659,288.12	\$5,659,288.12	\$0.00
07 ADMINISTRANDO LA HACIENDA PÚBLICA	\$7,115,693.00	\$220,768.88	\$7,336,461.88	\$1,332,078.41	\$6,004,383.47	\$1,332,078.41	\$0.00	\$6,004,383.47	\$1,332,078.41	\$1,332,078.41	\$0.00
08 BIENESTAR, DESARROLLO SOCIAL Y AYUDA	\$12,136,181.00	-\$1,822,936...	\$10,313,244.52	\$1,114,823.05	\$9,198,421.47	\$1,114,823.05	\$0.00	\$9,198,421.47	\$1,114,823.05	\$1,114,823.05	\$0.00
09 MEJORANDO LA INFRAESTRUCTURA	\$80,704,664.00	\$11,926,655...	\$92,631,319.68	\$25,853,706.62	\$66,777,613.06	\$25,795,439.06	\$58,267.56	\$66,835,880.62	\$25,795,439.06	\$25,795,439.06	\$0.00
10 GOBIERNO CERCANO Y TRANSPARENTE	\$12,829,813.00	-\$228,054.83	\$12,601,758.17	\$2,168,120.92	\$10,433,637.25	\$2,168,120.92	\$0.00	\$10,433,637.25	\$2,168,120.92	\$2,168,120.92	\$0.00
13 SERVICIOS Y TRAMITES ADMINISTRATIVOS I	\$2,324,533.00	\$57,032.15	\$2,381,565.15	\$423,319.99	\$1,958,245.16	\$423,319.99	\$0.00	\$1,958,245.16	\$423,319.99	\$423,319.99	\$0.00
14 IGUALDAD SUSTANTIVA Y PROTECCIÓN A LI	\$916,600.00	\$23,339.10	\$939,939.10	\$166,681.98	\$773,257.12	\$166,681.98	\$0.00	\$773,257.12	\$166,681.98	\$166,681.98	\$0.00
15 LEGALIDAD, FISCALIZACIÓN Y EVALUACIÓN	\$7,907,168.00	\$648,638.40	\$8,555,806.40	\$2,844,274.80	\$5,711,531.60	\$2,844,274.80	\$0.00	\$5,711,531.60	\$2,844,274.80	\$2,844,274.80	\$0.00
Sin Ramo/Dependencia	\$158,322,924.00	\$17,333,19...	\$175,656,119.18	\$42,027,540.20	\$133,628,578.98	\$41,969,272.64	\$58,267.56	\$133,686,846.54	\$41,969,272.64	\$41,969,272.64	\$0.00
Total Final	\$158,322,924.00	\$17,333,19...	\$175,656,119.18	\$42,027,540.20	\$133,628,578.98	\$41,969,272.64	\$58,267.56	\$133,686,846.54	\$41,969,272.64	\$41,969,272.64	\$0.00